



MASSACHUSETTS

Workforce Investment Act

WIA Communication No. 02-15

☒ **Policy** ☐ **Information**

To: Chief Elected Officials
Workforce Investment Board Chairs
Workforce Investment Board Directors
Title I Administrators
Title I Fiscal Officers
Career Center Directors
DET Regional Directors
DET Area Directors

cc: WIA State Partners

From: Jonathan Raymond, President
Commonwealth Corporation

Date: March 28, 2002

Subject: FY2003 WIA Title I Formula Allocations and Grant Awards

Policy: The US Department of Labor (USDOL) allotments under Title I of the Workforce Investment Act are made to States based on formulas defined in the Act. The Act further defines the procedures to be used by States in the allocation of funds to local workforce investment areas. This policy provides allocations to local areas, the amount of the grant awards for programs and administration, the schedule of availability of funds from USDOL, and the allocation factors and formulas.

Action

Required: Workforce Investment Boards, Chief Elected Officials and Fiscal Agents shall utilize the allocations and grant awards in this Policy for the operation of FY2003 Title I programs.

References: Workforce Investment Act of 1998, Sections 128 and 133
USDOL TEGL 13-01 WIA Allotments for PY 2002 (FY2003)

Questions: Any questions related to this correspondence should be directed to Gene White (ext. 1391) at (617) 727-8158.

Filing: Please file this in your notebook of previously issued WIA Communication Series Issuance's as #02-15.

Overview of WIA Title I Formula Allocations

National-to-State Title I Formula Distribution

In accordance with the Workforce Investment Act of 1998, the U.S. Department of Labor (DOL) announced on March 8, 2002 the WIA Title I allotments to the states for FY2003. The funds for the adult, youth, and dislocated worker programs are distributed nationally according to the following formula factors.

1. Adult:

- **The number of economically disadvantaged** residents, age 22 to 72 years. A disadvantaged adult is an individual who received an income, or is a member of a family that received a total family income, that, in relation to family size, does not exceed the higher of the poverty line or 70 percent of the lower living standard income level. DOL calculates this factor using the 1990 U.S. Census.
- **The number of unemployed within "Areas of Substantial Unemployment"** in each state. ASUs are areas that have had an average unemployment rate of at least 6.5% for the most recent 12-month period. ASU areas can vary considerably in size. An ASU area can be as large as an entire state, if the statewide unemployment rate meets the qualifying threshold; it can be an entire workforce investment area, if the area as a whole qualifies; or, if the area-wide unemployment rate is below 6.5% but pockets of high unemployment exist within it, the ASU can be as small as a city/town, or even a neighborhood within a town, but in no case can it be an area with a population of less than 10,000 people. USDOL uses a July-to-June reference period to determine Areas of Substantial Unemployment based on local unemployment data supplied by the states. For the FY2003 allotments, DOL used the reference period of July 2000 to June 2001.
- **The number of "Excess Unemployed"** in each state, i.e., the number of unemployed *in excess of* 4.5% of the labor force in areas with greater than a 4.5% unemployment rate. USDOL calculates excess unemployment against the same July-to-June period that it uses for the "ASU" factor. DOL calculates the "Excess" factor against the entire state if the statewide unemployment rate exceeds 4.5% *or* against ASUs within the state if either the statewide rate is less than 4.5% or the ASU-based count will yield a higher number of "Excess Unemployed" than the statewide calculation.

2. Youth

- **The number of economically disadvantaged** residents, age 16 to 21 years.
- **The number of unemployed within "Areas of Substantial Unemployment"** in each state. The same calculation of total unemployed is used for both adult and youth formulas.
- **The number of "Excess Unemployed"** in each state. The same calculation of total excess unemployed is used for both adult and youth formulas.

3. Dislocated Workers

- **The number of unemployed** residents in each state. USDOL calculates this factor using the averages for the 12-month period of October 2000 to September 2001.

Overview of WIA Title I Formula Allocations (cont.)

- **The number of excess unemployed** residents in each state. The term “excess number” means the number that represents unemployed individuals in excess of 4.5 percent of the civilian labor force in the state. USDOL calculates this factor using the averages for the 12-month period of October 2000 to September 2001.
- **The number of long-term unemployed** residents in each state. Long-term unemployed means individuals who have been unemployed for 15 weeks or more who reside in the state. USDOL calculates this factor using the averages for calendar year 2000.

The three formula factors for each program area are weighted equally, and each state's share (or proportional entitlement) of the national funding in each program area is the sum of its share of the national totals for each factor, divided by three. For the adult and youth programs, WIA requires minimum state allotments equal to 90 percent hold-harmless of their prior year allotment percentage as well as stop-gain maximum allotments of 130 percent of the prior year allotment percentage. It is important to note that the dislocated worker allotment formula has neither “hold-harmless” nor “stop-gain” provisions. Thus, state allotments for this program area may show large gains or losses from the previous year due to changes in the relative share of unemployment.

Trends in the FY2003 National-to-State Allotments

The FY2003 federal appropriation included level funding for the adult and youth programs. The Commonwealth's share of the youth funding is the same in FY2003 as for FY2002. The Commonwealth's share of adult funding will be at the hold-harmless level (10% decrease in share) for FY2003. For dislocated worker programs, the national appropriation was reduced about 3% and, in addition, Massachusetts has a 16% decrease in share compared to the level for FY2002. Thus, at the statewide level for FY2003, youth funding will be the same, adult funding will decline by 10% and dislocated worker funding will decline by 19%, as compared to FY2002. Table 1 provides a summary of the FY2003 state allotment.

State-to-Local Formula Distribution

States must distribute 85% of their state allotments for adult and youth programs to workforce investment areas based on the same three-factors used in the national formula distribution.

- **Economically Disadvantaged Adults and Youth:** The data for economically disadvantaged adults and youth residing in SDAs is based on the 1990 U.S. Census.
- **Unemployed Residents in ASUs:** During the FY02 reference period of July 2000 to June 2001, no local area's unemployment rate exceeded the 6.5% threshold required to qualify as an Area of Substantial Unemployment. Eleven local areas did have part of their region in one of the USDOL designated ASUs within Massachusetts.
- **Unemployed Residents in areas of Excess Unemployment:** None of the workforce areas met the 4.5% qualifying level of unemployment for designation in its entirety as an area of “Excess Unemployment”. All local areas were below the 4.5% average overall but had unemployed in areas of “Excess Unemployment” within cities, towns, or census tracts.

Overview of WIA Title I Formula Allocations (cont.)

In FY2003, the third year of WIA, states are required to use hold harmless procedures for both adult and youth sub-state allocations. The hold-harmless guarantees local areas 90% of their prior two-year average share of the state allotment if their formula-based share would fall below this level. The youth formula shares of the eight local areas above the hold-harmless level were pro-rated downward in order to increase the shares of the other eight areas to the 90% hold-harmless level. The adult shares for four local areas were adjusted up to the hold harmless level, with slight pro-ration downward for the other twelve areas. See Tables 2 and 3 for the adult and youth calculations.

States must distribute 60% of their Dislocated Worker allotment to local workforce investment areas according to the formula developed by each state to meet the requirements of WIA Section 133(b). It is not the same as the formula used in the national-to-state distribution. The Act provides general guidance on the categories of information that should be used in the formula, but does not prescribe the specific factors. The following factors and weights are used in the Commonwealth's Dislocated Worker formula distribution. See Table 4 for calculations.

- A. **UI Claimants.** To meet category of insured unemployment data. Source: DET Statewide Survey of UI Claimants, CY01 monthly average. Weight: 20%.
- B. **Average Unemployment Rate.** To meet category of unemployment concentrations. Source: DET Local Area Unemployment Statistics, CY01 average. Weight: 25%.
- C. **Claimants in Mass Layoff Events.** To meet the WIA category of plant closing and mass layoff data. Source: Mass Layoff Statistics, CY01. Weight: 25%.
- D. **Industries with 3 Year Job Loss.** To meet category of declining industries. Source: DET ES-202 annual data, 1997-2000. Weight: 10%.
- E. **Long-Term Claimants.** To meet category of long-term unemployment data. Source: DET Statewide Survey of UI Claimants, CY01 average. Weight: 10%.
- F. **UI Exhaustees.** To meet category of long-term unemployment data. Source: DET Statewide Survey of UI Claimants, CY01 annual data. Weight: 10%.

A comparison of FY2003 WIA allocations to FY2002 allocations is shown in Table 5.

USDOL Notices of Obligation (NOOs)

The funds for WIA Title I activities were appropriated by Congress in two portions. This has the following effects on the availability of funds to the state, to be issued by USDOL through Notices of Obligation under the Title I grant agreement.

1. Dislocated Worker:

Congress appropriated funds for the Dislocated Worker program in two portions, with approximately 33% of the funds available on July 1, 2002 and the balance to be made available on October 1, 2002. Allotments to States have been prorated based on these amounts. Of the State's Dislocated Worker allotment of \$12,321,163 USDOL will issue a NOO in the amount of \$3,889,638 for July 1st and issue the balance of \$8,431,525 on October 1, 2002. Allocations to local areas will be issued in the same way, with 33% available as of July 1st and the balance made available through grant modifications when the USDOL October NOO is issued to the State. See Table 6.

Overview of WIA Title I Formula Allocations (cont.)

2. Adult:

Congress also appropriated funds for the Adult program in two portions, with approximately 25% available on July 1, 2002 and the balance to be made available on October 1, 2002. Of the State's allotment of \$10,111,664 for adults, USDOL will issue a NOO in the amount of \$2,533,238 for July 1st and will issue the balance of \$7,578,426 for October 1, 2002. Allocations to local areas will be issued in the same way, with 25% available as of July 1st and the balance made available through grant modifications when the USDOL October NOO is issued to the State. See Table 7.

3. Youth:

Congress appropriated all funds for the Youth program from the same federal fiscal year. The State's allotment of \$16,005,091 will be issued by USDOL as of April 1, 2002. WIA allows USDOL to make the Youth funds available for obligation as early as April 1, 2002 to enable states and local areas to begin planning and start-up activities for summer employment opportunities. Allocations to local areas will be issued in the same way, with a start date of April 1, 2002, when the USDOL April NOO is issued to the State. See Table 8.

Local Administration Cost Pool

Of the amounts allocated to a local area, not more than 10 percent of each allocation may be used for the administrative costs of carrying out local workforce investment activities. Funds made available for administrative costs, however, may be used for the administrative costs of any of the local workforce investment activities, regardless of whether the funds were allocated under the Adult, Dislocated Worker or Youth sections of the Act. The funds reserved for local administration costs do not need to be allocated back to the individual funding streams. WIA fiscal reporting requirements issued by USDOL include 4 reports for local funds: one each for the Adult, Dislocated Worker and Youth 90% program funds and a fourth report on total Local Administration expenditures. The Commonwealth will, therefore, issue separate contracts for Adult program funds, Dislocated Worker program funds, Youth program funds, and combined Local Administration funds. See Tables 9-14.

List of Tables for FY2003 WIA Title I Allocations

1. State Allotments for Dislocated Worker, Adult and Youth Activities
2. Formula Allocation Shares for Adult Activities, with Hold Harmless Adjustment
3. Formula Allocation Shares for Youth Activities, with Hold-Harmless Adjustment
4. Formula Allocation Factors and Shares for Dislocated Worker Activities
5. Comparison of FY2003 Title I Allocations to FY2002 WIA Allocations
6. Dislocated Worker Allocations by USDOL NOOs
7. Adult Allocations by USDOL NOOs
8. Youth Allocations by USDOL NOOs
9. Total Awards for Programs and Local Administration
10. Awards as of April 1, 2002 (Youth)
11. Partial Awards as of July 1, 2002 (Dislocated Worker & Adult)
12. Balance of Awards as of October 1, 2002 (Dislocated Worker & Adult)
13. Total Awards as of October 1, 2002 (Dislocated Worker, Adult, & Youth)
14. FY2003 State Allotment Summary by USDOL NOOs

TABLE 1

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I STATE ALLOTMENTS FOR DISLOCATED WORKER, ADULT AND YOUTH ACTIVITIES				
STATE ALLOTMENT CATEGORY	FY2002 WIA TITLE I ALLOTMENT	FY2003 WIA TITLE I ALLOTMENT	AMOUNT OF CHANGE	PERCENT CHANGE
A. DISLOCATED WORKER TOTAL	\$15,134,353	\$12,321,163	-\$2,813,190	-19%
1. FORMULA ALLOCATIONS (60%)	\$9,080,612	\$7,392,698	-\$1,687,914	-19%
2. RAPID RESPONSE (25%)	\$3,783,588	\$3,080,291	-\$703,297	-19%
3. STATEWIDE ACTIVITIES (15%)	\$2,270,153	\$1,848,174	-\$421,979	-19%
a. STATEWIDE PROGRAMS (10%)	\$1,513,435	\$1,232,116	-\$281,319	-19%
b. STATE ADMINISTRATION (5%)	\$756,718	\$616,058	-\$140,660	-19%
B. ADULT TOTAL	\$11,235,182	\$10,111,664	-\$1,123,518	-10%
1. FORMULA ALLOCATIONS (85%)	\$9,549,905	\$8,594,914	-\$954,991	-10%
2. STATEWIDE ACTIVITIES (15%)	\$1,685,277	\$1,516,750	-\$168,527	-10%
a. STATEWIDE PROGRAMS (10%)	\$1,123,518	\$1,011,166	-\$112,352	-10%
b. STATE ADMINISTRATION (5%)	\$561,759	\$505,584	-\$56,175	-10%
C. YOUTH TOTAL	\$16,005,091	\$16,005,091	\$0	0%
1. FORMULA ALLOCATIONS (85%)	\$13,604,327	\$13,604,327	\$0	0%
2. STATEWIDE ACTIVITIES (15%)	\$2,400,764	\$2,400,764	\$0	0%
a. STATEWIDE PROGRAMS (10%)	\$1,600,509	\$1,600,509	\$0	0%
b. STATE ADMINISTRATION (5%)	\$800,255	\$800,255	\$0	0%
D. STATE TITLE I TOTAL	\$42,374,626	\$38,437,918	-\$3,936,708	-9%
1. FORMULA ALLOCATIONS (76%)	\$32,234,844	\$29,591,939	-\$2,642,904	-8%
2. RAPID RESPONSE (9%)	\$3,783,588	\$3,080,291	-\$703,298	-19%
3. STATEWIDE ACTIVITIES (15%)	\$6,356,194	\$5,765,688	-\$590,506	-9%
a. STATEWIDE PROGRAMS (10%)	\$4,237,463	\$3,843,791	-\$393,671	-9%
b. STATE ADMINISTRATION (5%)	\$2,118,731	\$1,921,897	-\$196,835	-9%

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TABLE 2

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I FORMULA ALLOCATION SHARES FOR ADULTS, WITH HOLD-HARMLESS ADJUSTMENT*													
Workforce Investment Areas	A. Disadvantaged Adults		B. Unemployed in ASUs		C. Excess Unemployment		D. Formula (A+B+C)/3	E. "Hold-Harmless Level" – 90% of Average Adult Share (Last 2 Years)				Final Adjusted FY2003 Formula	
	Count	Pct	Count	Pct	Count	Pct	Share	FY'01	FY'02	Average	90%HH	Share	Amount
Boston	49,188	19.54%	2,742	15.82%	951	14.64%	16.67%	14.29%	16.04%	15.17%	13.65%	16.40%	\$1,409,566
Metro North	27,665	10.99%	228	1.32%	39	0.60%	4.30%	4.70%	4.55%	4.63%	4.16%	4.24%	\$364,424
South Coastal	11,844	4.71%	0	0.00%	11	0.17%	1.63%	1.62%	1.63%	1.63%	1.46%	1.60%	\$137,519
Northern Worcester	8,511	3.38%	0	0.00%	139	2.14%	1.84%	1.74%	1.85%	1.80%	1.62%	1.81%	\$155,568
Southern Worcester	18,630	7.40%	1,205	6.95%	498	7.67%	7.34%	5.73%	6.41%	6.07%	5.46%	7.23%	\$621,412
Metro South/West	18,921	7.52%	0	0.00%	10	0.15%	2.56%	2.55%	2.56%	2.56%	2.30%	2.52%	\$216,592
Lower Merrimack	13,496	5.36%	2,669	15.40%	968	14.91%	11.89%	13.63%	12.34%	12.99%	11.69%	11.70%	\$1,005,605
Northern Middlesex	9,833	3.91%	0	0.00%	140	2.16%	2.02%	3.09%	2.95%	3.02%	2.72%	2.72%	\$233,782
Southern Essex	14,522	5.77%	588	3.39%	253	3.90%	4.35%	5.10%	4.96%	5.03%	4.53%	4.53%	\$389,350
Brockton	9,329	3.71%	415	2.39%	157	2.42%	2.84%	2.66%	2.72%	2.69%	2.42%	2.80%	\$240,658
Bristol County	12,004	4.77%	1,678	9.68%	500	7.70%	7.38%	8.65%	8.24%	8.45%	7.60%	7.60%	\$653,213
New Bedford	10,403	4.13%	3,110	17.95%	1,130	17.40%	13.16%	12.66%	12.20%	12.43%	11.19%	12.95%	\$1,113,041
Cape Cod & Islands	7,456	2.96%	1,335	7.70%	515	7.93%	6.20%	7.09%	7.03%	7.06%	6.35%	6.35%	\$545,777
Berkshire County	5,699	2.26%	376	2.17%	183	2.82%	2.42%	2.55%	2.53%	2.54%	2.29%	2.38%	\$204,559
Hampden County	24,706	9.81%	2,984	17.22%	943	14.52%	13.85%	12.38%	12.45%	12.42%	11.17%	13.64%	\$1,172,346
Franklin/Hampshire	9,509	3.78%	0	0.00%	57	0.88%	1.55%	1.56%	1.54%	1.55%	1.40%	1.53%	\$131,502
TOTAL	251,716	100%	17,330	100%	6,494	100%	100%	100%	100%	100%	90%	100%	\$8,594,914

3/22/02

* The three formula factors are equally weighted in the overall formula share (D). For the FY2003 Adult allocations, the "hold-harmless" adjustment is included in the calculation of the final share. No area shall be allocated less than 90 percent of the average of its allocation percentage for the preceding two fiscal years (E). Amounts necessary for increasing shares for "hold-harmless" areas shall be obtained by ratably reducing the shares of other areas.

TABLE 3

<p align="center">COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I FORMULA ALLOCATION SHARES FOR YOUTH, WITH HOLD-HARMLESS ADJUSTMENT*</p>													
Workforce Investment Areas	A. Disadvantaged Youth		B. Unemployed in ASUs		C. Excess Unemployment		D. Formula (A+B+C)/3	E. "Hold-Harmless Level" – 90% of Average Youth Share (Last 2 Years)				Final Adjusted FY2003 Formula	
	Count	Pct	Count	Pct	Count	Pct	Share	FY'01	FY'02	Average	90%HH	Share	Amount
Boston	8,088	19.74%	2,742	15.82%	951	14.64%	16.74%	12.12%	14.05%	13.09%	11.78%	14.72%	\$2,002,557
Metro North	3,304	8.07%	228	1.32%	39	0.60%	3.33%	5.82%	5.43%	5.63%	5.06%	5.06%	\$688,379
South Coastal	1,482	3.62%	0	0.00%	11	0.17%	1.26%	4.41%	4.13%	4.27%	3.84%	3.84%	\$522,406
Northern Worcester	1,444	3.52%	0	0.00%	139	2.14%	1.89%	3.01%	2.82%	2.92%	2.62%	2.62%	\$356,433
Southern Worcester	3,274	7.99%	1,205	6.95%	498	7.67%	7.54%	5.15%	5.76%	5.46%	4.91%	6.63%	\$901,967
Metro South/West	2,391	5.84%	0	0.00%	10	0.15%	2.00%	4.70%	4.38%	4.54%	4.09%	4.09%	\$556,417
Lower Merrimack	2,740	6.69%	2,669	15.40%	968	14.91%	12.33%	11.87%	11.15%	11.51%	10.36%	10.85%	\$1,476,069
Northern Middlesex	1,949	4.76%	0	0.00%	140	2.16%	2.31%	3.75%	3.49%	3.62%	3.26%	3.26%	\$443,501
Southern Essex	2,179	5.32%	588	3.39%	253	3.90%	4.20%	4.18%	4.19%	4.19%	3.77%	3.77%	\$512,883
Brockton	1,604	3.92%	415	2.39%	157	2.42%	2.91%	3.55%	3.36%	3.46%	3.11%	3.11%	\$423,096
Bristol County	1,803	4.40%	1,678	9.68%	500	7.70%	7.26%	8.90%	8.31%	8.61%	7.74%	7.74%	\$1,052,975
New Bedford	1,934	4.72%	3,110	17.95%	1,130	17.40%	13.36%	10.85%	10.81%	10.83%	9.75%	11.74%	\$1,597,148
Cape Cod & Islands	1,190	2.90%	1,335	7.70%	515	7.93%	6.18%	6.01%	6.11%	6.06%	5.45%	5.45%	\$741,436
Berkshire County	953	2.33%	376	2.17%	183	2.82%	2.44%	2.20%	2.23%	2.22%	1.99%	2.15%	\$292,493
Hampden County	5,295	12.92%	2,984	17.22%	943	14.52%	14.89%	11.32%	11.76%	11.54%	10.39%	13.09%	\$1,780,806
Franklin/Hampshire	1,336	3.26%	0	0.00%	57	0.88%	1.38%	2.16%	2.02%	2.09%	1.88%	1.88%	\$255,761
TOTAL	40,966	100%	17,330	100%	6,494	100%	100%	100%	100%	100%	90%	100%	\$13,604,327

3/22/02

- * The three formula factors are equally weighted in the overall formula share (D). For the FY2003 Youth allocations, the "hold-harmless" adjustment is included in the calculation of the final share. No area shall be allocated less than 90 percent of the average of its allocation percentage for the preceding two fiscal years (E). Amounts necessary for increasing shares for "hold-harmless" areas shall be obtained by ratably reducing the shares of other areas.

TABLE 4

COMMONWEALTH OF MASSACHUSETTS
FY2003 WIA TITLE I FORMULA ALLOCATION FACTORS AND SHARES FOR DISLOCATED WORKERS*

Workforce Investment Areas	A. CY01 Average Monthly UI Claimants		B. CY01 Annual Unemployment Rate		C. CY01 Total Claimants from Mass Layoffs		D. Job Loss in Declining Industries 97-00		E. CY01 Monthly Long-Term UI Claims (15+Wks)		F. CY01 Annual Total of UI Exhaustees		FY2003 Formula	
	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Count	Pct	Share	Amount
Boston	8,869	10.28%	3.90%	6.46%	4,110	11.68%	3,721	10.95%	2,828	10.94%	7,807	11.79%	9.96%	\$736,313
Metro North	8,764	10.16%	3.00%	4.97%	3,581	10.18%	3,324	9.78%	2,728	10.56%	6,624	10.00%	8.85%	\$654,254
South Coastal	5,509	6.39%	3.00%	4.97%	2,058	5.85%	908	2.67%	1,741	6.74%	4,408	6.66%	5.59%	\$413,252
Northern Worcester	3,615	4.19%	4.20%	6.95%	1,492	4.24%	780	2.29%	1,037	4.01%	2,565	3.87%	4.65%	\$343,760
Southern Worcester	7,277	8.44%	3.80%	6.29%	3,267	9.28%	4,101	12.06%	2,215	8.57%	5,332	8.05%	8.45%	\$624,683
Metro South/West	7,664	8.89%	2.60%	4.30%	3,260	9.26%	5,336	15.70%	2,410	9.33%	5,396	8.15%	8.49%	\$627,640
Lower Merrimack	7,712	8.94%	4.80%	7.95%	3,583	10.18%	2,872	8.45%	2,274	8.80%	5,523	8.34%	8.88%	\$656,472
Northern Middlesex	4,252	4.93%	4.00%	6.62%	2,899	8.24%	1,347	3.96%	1,280	4.95%	2,961	4.47%	6.04%	\$446,519
Southern Essex	5,063	5.87%	3.30%	5.46%	2,185	6.21%	1,740	5.12%	1,549	5.99%	3,939	5.95%	5.80%	\$428,776
Brockton	3,226	3.74%	3.80%	6.29%	1,679	4.77%	1,327	3.90%	997	3.86%	2,564	3.87%	4.68%	\$345,978
Bristol County	8,257	9.57%	4.20%	6.95%	2,690	7.64%	3,152	9.27%	2,244	8.68%	5,817	8.78%	8.24%	\$609,158
New Bedford	3,422	3.97%	5.50%	9.11%	1,431	4.07%	1,833	5.39%	852	3.30%	2,705	4.08%	5.36%	\$396,249
Cape Cod & Islands	2,974	3.45%	3.70%	6.13%	455	1.29%	288	0.85%	842	3.26%	2,754	4.16%	3.37%	\$249,134
Berkshire County	1,632	1.89%	3.60%	5.96%	183	0.52%	1,364	4.01%	467	1.81%	1,263	1.91%	2.77%	\$204,778
Hampden County	6,241	7.24%	4.20%	6.95%	1,652	4.69%	1,272	3.74%	1,869	7.23%	5,218	7.88%	6.24%	\$461,304
Franklin/Hampshire	1,765	2.05%	2.80%	4.64%	669	1.90%	630	1.85%	506	1.96%	1,345	2.03%	2.63%	\$194,428
TOTAL	86,242	100%	60.40%	100%	35,194	100%	33,995	100%	25,839	100%	66,221	100%	100%	\$7,392,698

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* The six factors are weighted in the overall formula share as follows: A=20%; B=25%; C=25%; D=10%; E=10%; and F=10%.

TABLE 5

**COMMONWEALTH OF MASSACHUSETTS
COMPARISON OF WIA TITLE I FY2003 and WIA TITLE I FY2002 FORMULA ALLOCATIONS**

Workforce Investment Areas	DISLOCATED WORKER			ADULT			YOUTH			TOTAL ALLOCATIONS		
	FY2002	FY2003	Pct Chg	FY2002	FY2003	Pct Chg	FY2002	FY2003	Pct Chg	FY2002	FY2003	Pct Chg
Boston	\$874,463	\$736,313	-16%	\$1,531,805	\$1,409,566	-8%	\$1,911,408	\$2,002,557	5%	\$4,317,676	\$4,148,436	-4%
Metro North	\$780,025	\$654,254	-16%	\$434,521	\$364,424	-16%	\$738,715	\$688,379	-7%	\$1,953,261	\$1,707,057	-13%
South Coastal	\$507,606	\$413,252	-19%	\$155,663	\$137,519	-12%	\$561,859	\$522,406	-7%	\$1,225,128	\$1,073,177	-12%
Northern Worcester	\$418,616	\$343,760	-18%	\$176,673	\$155,568	-12%	\$383,642	\$356,433	-7%	\$978,931	\$855,761	-13%
Southern Worcester	\$701,931	\$624,683	-11%	\$612,149	\$621,412	2%	\$783,609	\$901,967	15%	\$2,097,689	\$2,148,062	2%
Metro South/West	\$630,194	\$627,640	0%	\$244,478	\$216,592	-11%	\$595,870	\$556,417	-7%	\$1,470,542	\$1,400,649	-5%
Lower Merrimack	\$689,218	\$656,472	-5%	\$1,178,458	\$1,005,605	-15%	\$1,516,882	\$1,476,069	-3%	\$3,384,558	\$3,138,146	-7%
Northern Middlesex	\$394,099	\$446,519	13%	\$281,722	\$233,782	-17%	\$474,791	\$443,501	-7%	\$1,150,612	\$1,123,802	-2%
Southern Essex	\$525,767	\$428,776	-18%	\$473,675	\$389,350	-18%	\$570,021	\$512,883	-10%	\$1,569,463	\$1,331,009	-15%
Brockton	\$456,755	\$345,978	-24%	\$259,757	\$240,658	-7%	\$457,105	\$423,096	-7%	\$1,173,617	\$1,009,732	-14%
Bristol County	\$788,197	\$609,158	-23%	\$786,912	\$653,213	-17%	\$1,130,520	\$1,052,975	-7%	\$2,705,629	\$2,315,346	-14%
New Bedford	\$623,838	\$396,249	-36%	\$1,165,088	\$1,113,041	-4%	\$1,470,628	\$1,597,148	9%	\$3,259,554	\$3,106,438	-5%
Cape Cod & Islands	\$406,811	\$249,134	-39%	\$671,358	\$545,777	-19%	\$831,224	\$741,436	-11%	\$1,909,393	\$1,536,347	-20%
Berkshire County	\$308,741	\$204,778	-34%	\$241,613	\$204,559	-15%	\$303,376	\$292,493	-4%	\$853,730	\$701,830	-18%
Hampden County	\$711,012	\$461,304	-35%	\$1,188,963	\$1,172,346	-1%	\$1,599,869	\$1,780,806	11%	\$3,499,844	\$3,414,456	-2%
Franklin/Hampshire	\$263,339	\$194,428	-26%	\$147,070	\$131,502	-11%	\$274,808	\$255,761	-7%	\$685,217	\$581,691	-15%
TOTAL	\$9,080,612	\$7,392,698	-19%	\$9,549,905	\$8,594,914	-10%	\$13,604,327	\$13,604,327	0%	\$32,234,844	\$29,591,939	-8%

3/22/02

TABLE 6

<p align="center">COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I ALLOCATIONS: DISLOCATED WORKER ACTIVITIES*</p>									
WORKFORCE INVESTMENT AREA	TOTAL ALLOCATION			FUNDS AVAILABLE AS OF JULY 1, 2002 NOO			BALANCE AVAILABLE AS OF OCTOBER 1, 2002 NOO		
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.
Boston	\$736,313	\$662,682	\$73,631	\$232,445	\$209,200	\$23,245	\$503,868	\$453,482	\$50,386
Metro North	\$654,254	\$588,828	\$65,426	\$206,540	\$185,886	\$20,654	\$447,714	\$402,942	\$44,772
South Coastal	\$413,252	\$371,927	\$41,325	\$130,458	\$117,413	\$13,045	\$282,794	\$254,514	\$28,280
Northern Worcester	\$343,760	\$309,384	\$34,376	\$108,521	\$97,669	\$10,852	\$235,239	\$211,715	\$23,524
Southern Worcester	\$624,683	\$562,215	\$62,468	\$197,205	\$177,484	\$19,721	\$427,478	\$384,731	\$42,747
Metro South/West	\$627,640	\$564,876	\$62,764	\$198,138	\$178,324	\$19,814	\$429,502	\$386,552	\$42,950
Lower Merrimack	\$656,472	\$590,824	\$65,648	\$207,240	\$186,516	\$20,724	\$449,232	\$404,308	\$44,924
Northern Middlesex	\$446,519	\$401,867	\$44,652	\$140,960	\$126,864	\$14,096	\$305,559	\$275,003	\$30,556
Southern Essex	\$428,776	\$385,899	\$42,877	\$135,359	\$121,824	\$13,535	\$293,417	\$264,075	\$29,342
Brockton	\$345,978	\$311,380	\$34,598	\$109,221	\$98,299	\$10,922	\$236,757	\$213,081	\$23,676
Bristol County	\$609,158	\$548,242	\$60,916	\$192,304	\$173,073	\$19,231	\$416,854	\$375,169	\$41,685
New Bedford	\$396,249	\$356,624	\$39,625	\$125,091	\$112,582	\$12,509	\$271,158	\$244,042	\$27,116
Cape Cod & Islands	\$249,134	\$224,221	\$24,913	\$78,648	\$70,784	\$7,864	\$170,486	\$153,437	\$17,049
Berkshire County	\$204,778	\$184,300	\$20,478	\$64,646	\$58,181	\$6,465	\$140,132	\$126,119	\$14,013
Hampden County	\$461,304	\$415,174	\$46,130	\$145,628	\$131,065	\$14,563	\$315,676	\$284,109	\$31,567
Franklin/Hampshire	\$194,428	\$174,985	\$19,443	\$61,378	\$55,241	\$6,137	\$133,050	\$119,744	\$13,306
TOTAL	\$7,392,698	\$6,653,428	\$739,270	\$2,333,782	\$2,100,405	\$233,377	\$5,058,916	\$4,553,023	\$505,893

3/22/02

* USDOL will issue 33% of state's Dislocated Worker allotment as of July 1, 2002; balance to be issued on October 1, 2002.
Transfers between Dislocated Worker and Adult programs, requested by WIBs in Plan/MOU, will be pro-rated accordingly.

TABLE 7

**COMMONWEALTH OF MASSACHUSETTS
FY2003 WIA TITLE I ALLOCATIONS: ADULT ACTIVITIES***

WORKFORCE INVESTMENT AREA	TOTAL ALLOCATION			FUNDS AVAILABLE AS OF JULY 1, 2002 NOO			BALANCE AVAILABLE AS OF OCTOBER 1, 2002 NOO		
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.
Boston	\$1,409,566	\$1,268,609	\$140,957	\$353,133	\$317,820	\$35,313	\$1,056,433	\$950,789	\$105,644
Metro North	\$364,424	\$327,982	\$36,442	\$91,298	\$82,168	\$9,130	\$273,126	\$245,814	\$27,312
South Coastal	\$137,519	\$123,767	\$13,752	\$34,452	\$31,007	\$3,445	\$103,067	\$92,760	\$10,307
Northern Worcester	\$155,568	\$140,011	\$15,557	\$38,974	\$35,076	\$3,898	\$116,594	\$104,935	\$11,659
Southern Worcester	\$621,412	\$559,271	\$62,141	\$155,680	\$140,112	\$15,568	\$465,732	\$419,159	\$46,573
Metro South/West	\$216,592	\$194,933	\$21,659	\$54,262	\$48,836	\$5,426	\$162,330	\$146,097	\$16,233
Lower Merrimack	\$1,005,605	\$905,045	\$100,560	\$251,931	\$226,738	\$25,193	\$753,674	\$678,307	\$75,367
Northern Middlesex	\$233,782	\$210,404	\$23,378	\$58,568	\$52,712	\$5,856	\$175,214	\$157,692	\$17,522
Southern Essex	\$389,350	\$350,415	\$38,935	\$97,542	\$87,788	\$9,754	\$291,808	\$262,627	\$29,181
Brockton	\$240,658	\$216,592	\$24,066	\$60,291	\$54,262	\$6,029	\$180,367	\$162,330	\$18,037
Bristol County	\$653,213	\$587,892	\$65,321	\$163,647	\$147,282	\$16,365	\$489,566	\$440,610	\$48,956
New Bedford	\$1,113,041	\$1,001,737	\$111,304	\$278,846	\$250,961	\$27,885	\$834,195	\$750,776	\$83,419
Cape Cod & Islands	\$545,777	\$491,199	\$54,578	\$136,732	\$123,058	\$13,674	\$409,045	\$368,141	\$40,904
Berkshire County	\$204,559	\$184,103	\$20,456	\$51,247	\$46,123	\$5,124	\$153,312	\$137,980	\$15,332
Hampden County	\$1,172,346	\$1,055,111	\$117,235	\$293,704	\$264,333	\$29,371	\$878,642	\$790,778	\$87,864
Franklin/Hampshire	\$131,502	\$118,352	\$13,150	\$32,945	\$29,650	\$3,295	\$98,557	\$88,702	\$9,855
TOTAL	\$8,594,914	\$7,735,423	\$859,491	\$2,153,252	\$1,937,926	\$215,326	\$6,441,662	\$5,797,497	\$644,165

3/22/02

*USDOL will issue 25% of state's Adult program allotment as of July 1, 2002; balance to be issued on October 1, 2002.

Transfers between Dislocated Worker and Adult programs, requested by WIBs in Plan/MOU, will be pro-rated accordingly.

TABLE 8

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I ALLOCATIONS: YOUTH ACTIVITIES*						
WORKFORCE INVESTMENT AREA	TOTAL ALLOCATION			FUNDS AVAILABLE AS OF APRIL 1, 2002		
	Total \$ Amount	90% Program	10% Admin.	Total Amount	90% Program	10% Admin.
Boston	\$2,002,557	\$1,802,301	\$200,256	\$2,002,557	\$1,802,301	\$200,256
Metro North	\$688,379	\$619,541	\$68,838	\$688,379	\$619,541	\$68,838
South Coastal	\$522,406	\$470,166	\$52,240	\$522,406	\$470,166	\$52,240
Northern Worcester	\$356,433	\$320,790	\$35,643	\$356,433	\$320,790	\$35,643
Southern Worcester	\$901,967	\$811,770	\$90,197	\$901,967	\$811,770	\$90,197
Metro South/West	\$556,417	\$500,775	\$55,642	\$556,417	\$500,775	\$55,642
Lower Merrimack	\$1,476,069	\$1,328,463	\$147,606	\$1,476,069	\$1,328,463	\$147,606
Northern Middlesex	\$443,501	\$399,151	\$44,350	\$443,501	\$399,151	\$44,350
Southern Essex	\$512,883	\$461,595	\$51,288	\$512,883	\$461,595	\$51,288
Brockton	\$423,096	\$380,786	\$42,310	\$423,096	\$380,786	\$42,310
Bristol County	\$1,052,975	\$947,677	\$105,298	\$1,052,975	\$947,677	\$105,298
New Bedford	\$1,597,148	\$1,437,433	\$159,715	\$1,597,148	\$1,437,433	\$159,715
Cape Cod & Islands	\$741,436	\$667,292	\$74,144	\$741,436	\$667,292	\$74,144
Berkshire County	\$292,493	\$263,244	\$29,249	\$292,493	\$263,244	\$29,249
Hampden County	\$1,780,806	\$1,602,726	\$178,080	\$1,780,806	\$1,602,726	\$178,080
Franklin/Hampshire	\$255,761	\$230,185	\$25,576	\$255,761	\$230,185	\$25,576
TOTAL	\$13,604,327	\$12,243,895	\$1,360,432	\$13,604,327	\$12,243,895	\$1,360,432

3/22/02

* USDOL will issue the state's Youth program allotment on April 1, 2002.

TABLE 9

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I TOTAL ALLOCATIONS, 90% PROGRAM and 10% ADMINISTRATION										
WORKFORCE INVESTMENT AREA	DISLOCATED WORKER TOTAL ALLOCATION			ADULT TOTAL ALLOCATION			YOUTH TOTAL ALLOCATION			TOTAL ADMIN. AMOUNT
	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	Total \$ Amount	90% Program	10% Admin.	
Boston	\$736,313	\$662,682	\$73,631	\$1,409,566	\$1,268,609	\$140,957	\$2,002,557	\$1,802,301	\$200,256	\$414,844
Metro North	\$654,254	\$588,828	\$65,426	\$364,424	\$327,982	\$36,442	\$688,379	\$619,541	\$68,838	\$170,706
South Coastal	\$413,252	\$371,927	\$41,325	\$137,519	\$123,767	\$13,752	\$522,406	\$470,166	\$52,240	\$107,317
No. Worcester –MWCC	\$343,760	\$309,384	\$34,376							\$34,376
No. Worcester –ELI				\$155,568	\$140,011	\$15,557	\$356,433	\$320,790	\$35,643	\$51,200
So. Worcester	\$624,683	\$562,215	\$62,468	\$621,412	\$559,271	\$62,141	\$901,967	\$811,770	\$90,197	\$214,806
Metro South/West	\$627,640	\$564,876	\$62,764	\$216,592	\$194,933	\$21,659	\$556,417	\$500,775	\$55,642	\$140,065
Lower Merrimack	\$656,472	\$590,824	\$65,648	\$1,005,605	\$905,045	\$100,560	\$1,476,069	\$1,328,463	\$147,606	\$313,814
No. Middlesex	\$446,519	\$401,867	\$44,652	\$233,782	\$210,404	\$23,378	\$443,501	\$399,151	\$44,350	\$112,380
Southern Essex	\$428,776	\$385,899	\$42,877	\$389,350	\$350,415	\$38,935	\$512,883	\$461,595	\$51,288	\$133,100
Brockton	\$345,978	\$311,380	\$34,598	\$240,658	\$216,592	\$24,066	\$423,096	\$380,786	\$42,310	\$100,974
Bristol County	\$609,158	\$548,242	\$60,916	\$653,213	\$587,892	\$65,321	\$1,052,975	\$947,677	\$105,298	\$231,535
New Bedford	\$396,249	\$356,624	\$39,625	\$1,113,041	\$1,001,737	\$111,304	\$1,597,148	\$1,437,433	\$159,715	\$310,644
Cape Cod & Islands	\$249,134	\$224,221	\$24,913	\$545,777	\$491,199	\$54,578	\$741,436	\$667,292	\$74,144	\$153,635
Berkshire	\$204,778	\$184,300	\$20,478	\$204,559	\$184,103	\$20,456	\$292,493	\$263,244	\$29,249	\$70,183
Hampden	\$461,304	\$415,174	\$46,130	\$1,172,346	\$1,055,111	\$117,235	\$1,780,806	\$1,602,726	\$178,080	\$341,445
Franklin/Hampshire	\$194,428	\$174,985	\$19,443	\$131,502	\$118,352	\$13,150	\$255,761	\$230,185	\$25,576	\$58,169
TOTAL	\$7,392,698	\$6,653,428	\$739,270	\$8,594,914	\$7,735,423	\$859,491	\$13,604,327	\$12,243,895	\$1,360,432	\$2,959,193

TABLE 10

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I ALLOCATIONS: AWARDS AVAILABLE APRIL 1, 2002				
WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston (EDIC)			\$1,802,301	\$200,256
Metro North (ERI, Cambridge)			\$619,541	\$68,838
South Coastal (Quincy)			\$470,166	\$52,240
No. Worcester (Employment Links)			\$320,790	\$35,643
Southern Worcester (Worcester)			\$811,770	\$90,197
Metro South/West (Norwood)			\$500,775	\$55,642
Lower Merrimack (Lawrence)			\$1,328,463	\$147,606
Northern Middlesex (Lowell)			\$399,151	\$44,350
Southern Essex (Salem)			\$461,595	\$51,288
Brockton			\$380,786	\$42,310
Bristol County (Fall River)			\$947,677	\$105,298
New Bedford (New Directions)			\$1,437,433	\$159,715
Cape Cod & Islands (JTEC)			\$667,292	\$74,144
Berkshire County (Pittsfield)			\$263,244	\$29,249
Hampden County (Springfield)			\$1,602,726	\$178,080
Franklin/Hampshire (Greenfield)			\$230,185	\$25,576
TOTAL			\$12,243,895	\$1,360,432

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TABLE 11

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I ALLOCATIONS: PARTIAL AWARDS AVAILABLE JULY 1, 2002				
WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston (EDIC)	\$209,200	\$317,820		\$58,558
Metro North (ERI, Cambridge)	\$185,886	\$82,168		\$29,784
South Coastal (Quincy)	\$117,413	\$31,007		\$16,490
No. Worcester (Mt. Wachusett)	\$97,669	NA		\$10,852
No. Worcester (Employment Links)	NA	\$35,076		\$3,898
Southern Worcester (Worcester)	\$177,484	\$140,112		\$35,289
Metro South/West (Norwood)	\$178,324	\$48,836		\$25,240
Lower Merrimack (Lawrence)	\$186,516	\$226,738		\$45,917
Northern Middlesex (Lowell)	\$126,864	\$52,712		\$19,952
Southern Essex (Salem)	\$121,824	\$87,788		\$23,289
Brockton	\$98,299	\$54,262		\$16,951
Bristol County (Fall River)	\$173,073	\$147,282		\$35,596
New Bedford (New Directions)	\$112,582	\$250,961		\$40,394
Cape Cod & Islands (JTEC)	\$70,784	\$123,058		\$21,538
Berkshire County (Pittsfield)	\$58,181	\$46,123		\$11,589
Hampden County (Springfield)	\$131,065	\$264,333		\$43,934
Franklin/Hampshire (Greenfield)	\$55,241	\$29,650		\$9,432
TOTAL	\$2,100,405	\$1,937,926		\$448,703

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TABLE 12

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I ALLOCATIONS: <u>BALANCE</u> OF AWARDS AVAILABLE OCTOBER 1, 2002				
WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston (EDIC)	\$453,482	\$950,789		\$156,030
Metro North (ERI, Cambridge)	\$402,942	\$245,814		\$72,084
South Coastal (Quincy)	\$254,514	\$92,760		\$38,587
No. Worcester (Mt. Wachusett)	\$211,715	NA		\$23,524
No. Worcester (Employment Links)	NA	\$104,935		\$11,659
Southern Worcester (Worcester)	\$384,731	\$419,159		\$89,320
Metro South/West (Norwood)	\$386,552	\$146,097		\$59,183
Lower Merrimack (Lawrence)	\$404,308	\$678,307		\$120,291
Northern Middlesex (Lowell)	\$275,003	\$157,692		\$48,078
Southern Essex (Salem)	\$264,075	\$262,627		\$58,523
Brockton	\$213,081	\$162,330		\$41,713
Bristol County (Fall River)	\$375,169	\$440,610		\$90,641
New Bedford (New Directions)	\$244,042	\$750,776		\$110,535
Cape Cod & Islands (JTEC)	\$153,437	\$368,141		\$57,953
Berkshire County (Pittsfield)	\$126,119	\$137,980		\$29,345
Hampden County (Springfield)	\$284,109	\$790,778		\$119,431
Franklin/Hampshire (Greenfield)	\$119,744	\$88,702		\$23,161
TOTAL	\$4,553,023	\$5,797,497		\$1,150,058

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TABLE 13

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I ALLOCATIONS: <u>TOTAL</u> AWARDS AVAILABLE AS OF OCTOBER 1, 2002				
WORKFORCE INVESTMENT AREA	Dislocated Worker Program	Adult Program	Youth Program	Local Administration Total
Boston (EDIC)	\$662,681	\$1,268,609	\$1,802,301	\$414,844
Metro North (ERI, Cambridge)	\$588,828	\$327,982	\$619,541	\$170,706
South Coastal (Quincy)	\$371,927	\$123,767	\$470,166	\$107,317
No. Worcester (Mt. Wachusett)	\$309,384	NA	NA	\$34,376
No. Worcester (Employment Links)	NA	\$140,011	\$320,790	\$51,200
Southern Worcester (Worcester)	\$562,215	\$559,271	\$811,770	\$214,806
Metro South/West (Norwood)	\$564,876	\$194,933	\$500,775	\$140,065
Lower Merrimack (Lawrence)	\$590,824	\$905,045	\$1,328,463	\$313,814
Northern Middlesex (Lowell)	\$401,867	\$210,405	\$399,151	\$112,380
Southern Essex (Salem)	\$385,899	\$350,415	\$461,595	\$133,100
Brockton	\$311,380	\$216,592	\$380,786	\$100,974
Bristol County (Fall River)	\$548,242	\$587,892	\$947,677	\$231,535
New Bedford (New Directions)	\$356,624	\$1,001,737	\$1,437,433	\$310,644
Cape Cod & Islands (JTEC)	\$224,221	\$491,199	\$667,292	\$153,635
Berkshire County (Pittsfield)	\$184,300	\$184,103	\$263,244	\$70,183
Hampden County (Springfield)	\$415,174	\$1,055,111	\$1,602,726	\$341,445
Franklin/Hampshire (Greenfield)	\$174,985	\$118,352	\$230,185	\$58,169
TOTAL	\$6,653,428	\$7,735,423	\$12,243,895	\$2,959,193

3/22/02

TABLE 14

COMMONWEALTH OF MASSACHUSETTS FY2003 WIA TITLE I STATE ALLOTMENT SUMMARY BY USDOL NOOs				
STATE ALLOTMENT CATEGORY	FY2003 WIA TITLE I ALLOTMENT	FY2003 WIA TITLE I NOO AS OF APRIL 1, 2002	FY2003 WIA TITLE I NOO AS OF JULY 1, 2002	FY2003 WIA TITLE I NOO AS OF OCT. 1, 2002
A. DISLOCATED WORKER TOTAL	\$12,321,163	\$0	\$3,889,638	\$8,431,525
1. FORMULA ALLOCATIONS (60%)	\$7,392,698	\$0	\$2,333,782	\$5,058,916
2. RAPID RESPONSE (25%)	\$3,080,291	\$0	\$972,410	\$2,107,881
3. STATEWIDE ACTIVITIES (15%)	\$1,848,174	\$0	\$583,446	\$1,264,728
a. STATEWIDE PROGRAMS (10%)	\$1,232,116	\$0	\$388,964	\$843,152
b. STATE ADMINISTRATION (5%)	\$616,058	\$0	\$194,482	\$421,576
B. ADULT TOTAL	\$10,111,664	\$0	\$2,533,238	\$7,578,426
1. FORMULA ALLOCATIONS (85%)	\$8,594,914	\$0	\$2,153,252	\$6,441,662
2. STATEWIDE ACTIVITIES (15%)	\$1,516,750	\$0	\$379,986	\$1,136,764
a. STATEWIDE PROGRAMS (10%)	\$1,011,166	\$0	\$253,324	\$757,842
b. STATE ADMINISTRATION (5%)	\$505,584	\$0	\$126,662	\$378,922
C. YOUTH TOTAL	\$16,005,091	\$16,005,091	\$0	\$0
1. FORMULA ALLOCATIONS (85%)	\$13,604,327	\$13,604,327	\$0	\$0
2. STATEWIDE ACTIVITIES (15%)	\$2,400,764	\$2,400,764	\$0	\$0
a. STATEWIDE PROGRAMS (10%)	\$1,600,509	\$1,600,509	\$0	\$0
b. STATE ADMINISTRATION (5%)	\$800,255	\$800,255	\$0	\$0
D. STATE TITLE I TOTAL	\$38,437,918	\$16,005,091	\$6,422,876	\$16,009,951
1. FORMULA ALLOCATIONS (76%)	\$29,591,939	\$13,604,327	\$4,487,034	\$11,500,578
2. RAPID RESPONSE (9%)	\$3,080,291	\$0	\$972,410	\$2,107,881
3. STATEWIDE ACTIVITIES (15%)	\$5,765,688	\$2,400,764	\$963,432	\$2,401,492
a. STATEWIDE PROGRAMS (10%)	\$3,843,791	\$1,600,509	\$642,287	\$1,600,995
b. STATE ADMINISTRATION (5%)	\$1,921,897	\$800,255	\$321,145	\$800,497

03/22/02